STREATOR TOWNSHIP HIGH SCHOOL DISTRICT #40

Budget Amendment Public Hearing – Board of Education Tuesday, June 25, 2013 at 5:45 P.M. in the STHS Library Prepared by Carol A. Johnston, Admin. Assistant

Call to Order/Roll Call

President Ricca called the Budget Amendment Public Hearing to order at 5:45 P.M.

Board members present: Mr. Biroschik, Mr. McFadden, Mrs. Ricca, Mrs. Schuler, Dr. Woeltje

Board members absent: Mr. Darrow and Mrs. Linton

Administration present: Dr. Myers and Mrs. Johnston, Admin. Assistant

Public Comment

None

Review of 2012-2013 Budget Amendment

The district is projected to receive \$11,575,839 in revenue for the 2012-2013 school year, excluding \$171,000 due STHS from the state. The projected expense to the district is \$12,126,290 resulting in a projected deficit in the amount of \$(550,041). The projected overall Fund Balance is \$6,226,433. The 2012-2013 District Audit is scheduled to begin July 22, 2013 with Gorenz and Associates.

Motion to Adjourn

MOTION by Schuler, seconded by Biroschik, to adjourn from the Budget Amendment Public Hearing. TIME: 5:53 P.M. Ayes (5) Nays (0) **Motion carried.**

Mrs. Karen Ricca, Board President

Mr. Steve Biroschik, Board Secretary